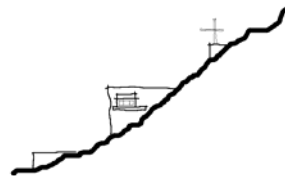
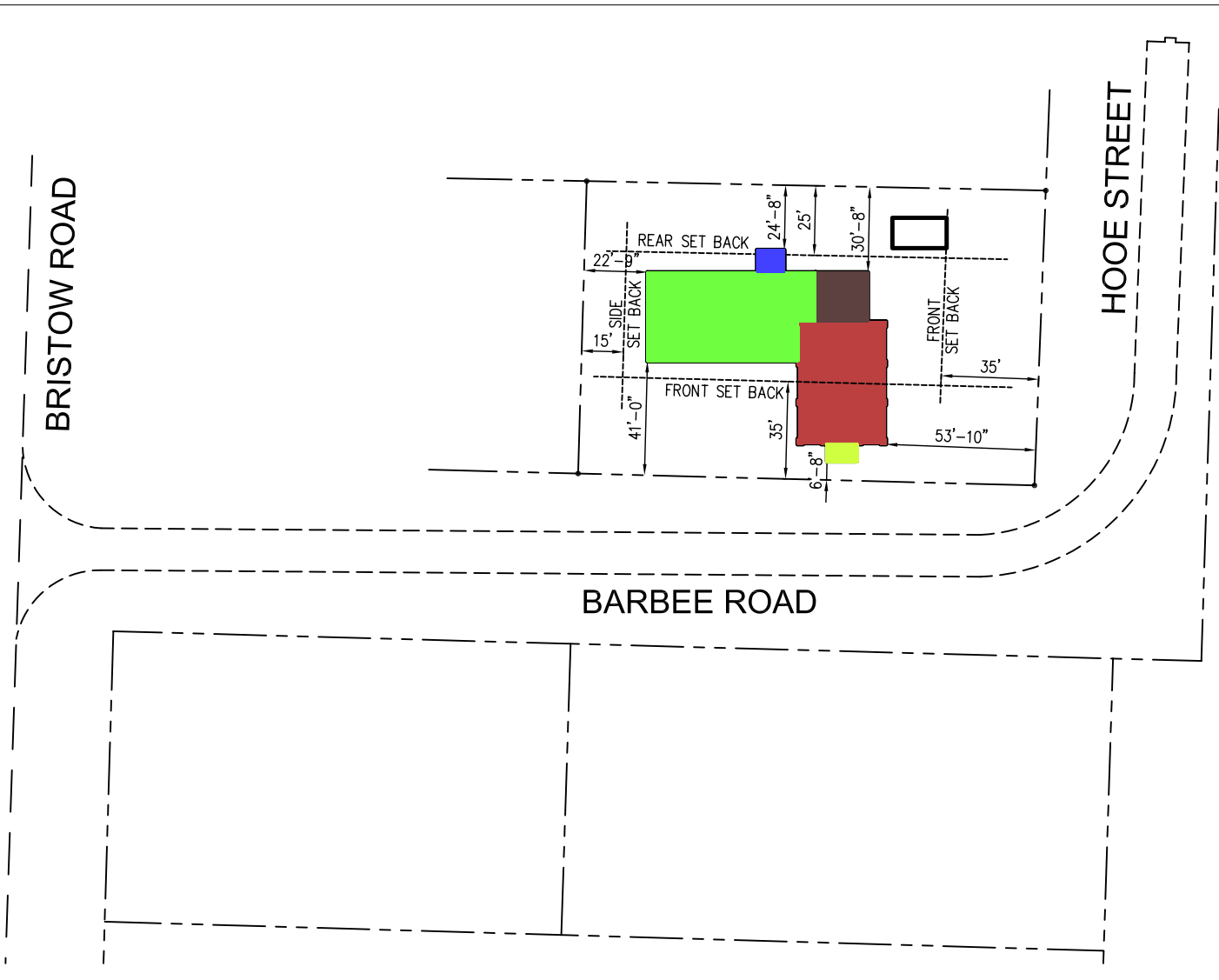


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Hatcher's Memorial Baptist Church + Site Plan + Feasibility Study

EXISTING SITE AND BUILDING FOOTPRINT PLAN



LEGEND

ITEM	SQ. FT.
 EXISTING SANCTUARY	1,400
 EXISTING CHANCEL	330
 EXISTING WING	1,840
 EXISTING AIRLOCK	65
 EXISTING STORAGE	78
TOTAL SQUARE FOOTAGE	3,713

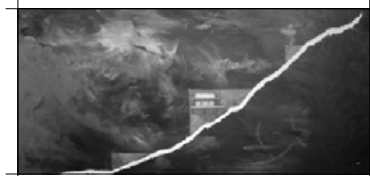
HATCHER'S MEMORIAL BAPTIST CHURCH

FEASIBILITY STUDY

122232 BRISTOW ROAD
BRISTOW, VIRGINIA 20136

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ARCHITECTURE + DESIGN
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SCALE: 1" = 60'-0"
P57 # 041202
DATE: 02.25.2005

EX 1.1

PROPOSED SITE AND BUILDING FOOTPRINT PLAN



LEGEND

ITEM	SQ. FT.
EXISTING SANCTUARY	1,400
EXISTING CHANCEL	330
EXISTING WING WITH SECOND FLOOR ADDITION	3,680
NEW AIRLOCK - ENTRY	100
NEW STORAGE	60
TOTAL SQUARE FOOTAGE	5,570

- 1. EXISTING ONE STORY WING TO REMAIN.
- 2. REST ROOMS UPGRADED TO ADA COMPLIANCE.
- 3. NEW SECOND FLOOR ADDITION WITH CLASSROOMS.
- 4. NEW EGRESS STAIR TO ACCOMMODATE SECOND FLOOR ADDITION.
- 5. WING FACADE TO BE REDESIGNED.

ESTIMATED COST **200K**

- 1. NEW ONE STORY AIRLOCK - ENTRY

ESTIMATED COST **20K**

ESTIMATED CONSTRUCTION COST (INCLUDING ENTRY) **220K**

PROS

1. LOWER BUDGET.
2. LEAST OPPOSITION FROM COUNTY AND COMMUNITY.
3. ENHANCES EXISTING STRUCTURE, ARCHITECTURALLY AND IN FUNCTIONALITY.

CONS

1. LIMITED EXPANDED EDUCATIONAL AND ADMIN. SQ. FT. GROWTH POTENTIAL.
2. INTERRUPTION OF ACTIVITIES DURING CONSTRUCTION.
3. VARIANCE WILL NEED TO BE APPLIED FOR SINCE NEW ENTRY WILL BE IN CONFLICT WITH SET BACK REQUIREMENTS.

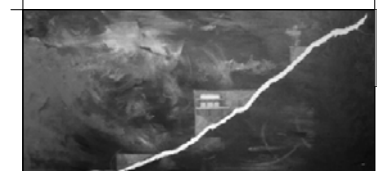
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FEASIBILITY STUDY

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SP 1.1

PROPOSED SITE AND BUILDING FOOTPRINT PLAN



LEGEND

ITEM	SQ. FT.
EXISTING SANCTUARY	1,400
EXISTING CHANCEL	330
EXISTING WING WITH SECOND FLOOR ADDITION	3,680
NEW AIRLOCK - ENTRY	100
NEW ONE STORY ADMIN. - EDUCATIONAL ADDITION	1,180
TOTAL SQUARE FOOTAGE	6,690

	<ol style="list-style-type: none"> EXISTING ONE STORY WING TO REMAIN. REST ROOMS UPGRADED TO ADA COMPLIANCE. NEW SECOND FLOOR ADDITION WITH CLASSROOMS. NEW EGRESS STAIR TO ACCOMMODATE SECOND FLOOR ADDITION. WING FACADE TO BE REDESIGNED.
--	---

	<ol style="list-style-type: none"> NEW ADMIN. SPACE. NEW CHOIR SPACE. NEW CLASSROOMS. STORAGE.
--	--

	<ol style="list-style-type: none"> NEW ONE STORY AIRLOCK - ENTRY
--	---

ESTIMATED COST **200K**

ESTIMATED COST **120K**

OPTIONAL 600 SQ. FT. SECOND FLOOR

ESTIMATED COST **90 K**

OPTIONAL 600 SQ. FT. BASEMENT

ESTIMATED COST **54 K**

ESTIMATED COST **20K**

ESTIMATED CONSTRUCTION COST (INCLUDING ENTRY) **340K**

WITHOUT OPTIONS

ESTIMATED CONSTRUCTION COST WITH OPTIONS **484K**

- PROS**
- INCREASE OF CLASSROOMS.
 - ADDITION OF ADMIN. SPACE.
 - BUILDING FOOTPRINT CONTAINED IN SET BACK REQUIREMENTS.
 - CHOIR ROOM.
 - CHOIR OFFICE.

- CONS**
- INTERRUPTION OF ACTIVITIES DURING CONSTRUCTION WILL BE MINIMIZED BY PHASING PROJECT.

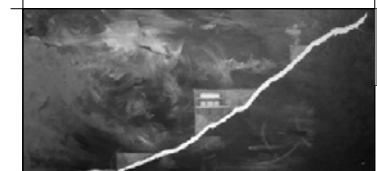
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FEASIBILITY STUDY

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 BRISTOW, VIRGINIA 20136



SCALE: 1" = 60'-0"
 P57 # 041202
 DATE: 02.25.2005

SP 1.2

PROPOSED SITE AND BUILDING FOOTPRINT PLAN



LEGEND

ITEM	SQ. FT.
EXISTING SANCTUARY	1,400
EXISTING CHANCEL	330
EXISTING WING WITH SECOND FLOOR ADDITION	3,680
NEW AIRLOCK - ENTRY	100
NEW ONE STORY FELLOWSHIP HALL	1,440
NEW ONE STORY HALL - ENTRY	600
TOTAL SQUARE FOOTAGE	7,550

1. EXISTING ONE STORY WING TO REMAIN.
 2. REST ROOMS UPGRADED TO ADA COMPLIANCE.
 3. NEW SECOND FLOOR ADDITION WITH CLASSROOMS.
 4. NEW EGRESS STAIR TO ACCOMMODATE SECOND FLOOR ADDITION.
 5. WING FACADE TO BE REDESIGNED.

ESTIMATED COST **200K**

1. FELLOWSHIP HALL.
 2. WARMING KITCHEN.
 3. STORAGE.

ESTIMATED COST **216K**

OPTIONAL 1,440 SQ. FT. BASEMENT
 ESTIMATED COST **130 K**

1. ENTRY HALL.
 2. CHOIR ROOM.
 3. CHOIR OFFICE.
 4. CONNECTING HALL.

ESTIMATED COST **60K**

1. NEW ONE STORY AIRLOCK - ENTRY

ESTIMATED COST **20K**

ESTIMATED CONSTRUCTION COST (INCLUDING ENTRY) **496K**
 WITHOUT OPTIONS
 ESTIMATED CONSTRUCTION COST WITH OPTIONS **626K**

PROS

1. INCREASE OF CLASSROOMS.
2. ADDITION OF CHOIR SPACES.
3. NEW FELLOWSHIP HALL.

CONS

1. INTERRUPTION OF ACTIVITIES DURING CONSTRUCTION WILL BE MINIMIZED BY PHASING PROJECT.
2. VARIANCE WILL NEED TO BE APPLIED FOR DUE TO INFRINGEMENT OF SETBACK REQUIREMENTS.
3. MAY HAVE OPPOSITION FROM SURROUNDING COMMUNITY.

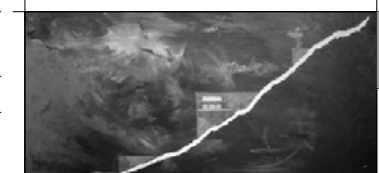
HATCHER'S MEMORIAL BAPTIST CHURCH

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FEASIBILITY STUDY

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SP 1.3

PROPOSED SITE AND BUILDING FOOTPRINT PLAN



LEGEND

ITEM	SQ. FT.
EXISTING SANCTUARY	1,400
EXISTING CHANCEL	330
EXISTING WING CONVERTED TO FELLOWSHIP HALL	1,840
NEW AIRLOCK - ENTRY	100
NEW TWO STORY ADMIN. / EDUCATIONAL	2,880
NEW ONE STORY HALL - ENTRY	600
TOTAL SQUARE FOOTAGE	7,150

1. EXISTING ONE STORY WING TO REMAIN.
 2. RESTROOMS UPGRADED TO ADA COMPLIANCE.
 3. FELLOWSHIP HALL TO HAVE NEW ROOF.
 4. WARMING KITCHEN.
 5. WING FACADE TO BE REDESIGNED.

ESTIMATED COST **130K**

1. ADMIN. OFFICES.
 2. CLASSROOMS.
 3. STORAGE.
 4. REST ROOMS.
 5. EGRESS STAIR.

ESTIMATED COST **375K**

OPTIONAL 1,440 SQ. FT. BASEMENT

ESTIMATED COST **130 K**

1. ENTRY HALL.
 2. CHOIR ROOM.
 3. CHOIR OFFICE.
 4. CONNECTING HALL.

ESTIMATED COST **60K**

1. NEW ONE STORY AIRLOCK - ENTRY

ESTIMATED COST **20K**

ESTIMATED CONSTRUCTION COST (INCLUDING ENTRY) **585K**

WITHOUT OPTIONS

ESTIMATED CONSTRUCTION COST WITH OPTIONS **715K**

PROS

1. INCREASE OF CLASSROOMS.
2. ADDITION OF CHOIR SPACES.
3. CONVERT EXISTING WING INTO FELLOWSHIP HALL.
4. ROOF MAY ENCOURAGE COUNTY TO ACCEPT VARIANCE.

CONS

1. INTERRUPTION OF ACTIVITIES DURING CONSTRUCTION WILL BE MINIMIZED BY PHASING PROJECT.
2. VARIANCE WILL NEED TO BE APPLIED FOR DUE TO INFRINGEMENT OF SETBACK REQUIREMENTS.
3. MAY HAVE OPPOSITION FROM SURROUNDING COMMUNITY.

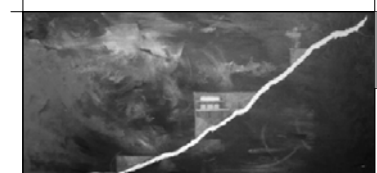
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FEASIBILITY STUDY

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SP 1.4

PROPOSED SITE AND BUILDING FOOTPRINT PLAN



LEGEND

ITEM	SQ. FT.
EXISTING SANCTUARY	1,400
EXISTING CHANCEL	330
TWO STORY EDUCATIONAL WING WITH BASEMENT	4,200
NEW AIRLOCK - ENTRY	100
NEW ONE STORY ADMIN. ADDITION	1,000
TOTAL SQUARE FOOTAGE	7,030

1. EXISTING WING TO BE DEMOLISHED.
 2. NEW FIRST FLOOR WITH CLASSROOMS.
 3. NEW SECOND FLOOR WITH CLASSROOMS.
 4. NEW BASEMENT WITH FELLOWSHIP HALL.
 5. BASEMENT TO HAVE WALK OUT.
 6. CLASSROOMS MAYBE INCORPORATED INTO FELLOWSHIP HALL CONFIGURATION.
 7. WARMING KITCHEN.
 8. STORAGE.

ESTIMATED COST **325K**

1. NEW FIRST FLOOR ADMIN SPACE.
 2. NEW EGREE STAIR.
 3. NEW ADA RESTROOMS.

ESTIMATED COST **150K**

1. NEW ONE STORY AIRLOCK - ENTRY

ESTIMATED COST **20K**

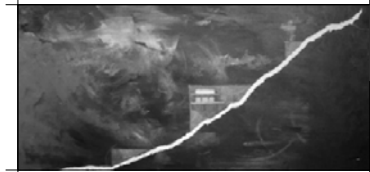
ESTIMATED CONSTRUCTION COST (INCLUDING ENTRY) **495K**

- PROS**
1. INCREASE OF CLASSROOMS.
 2. ADDITION OF ADMIN. SPACE.
 3. BUILDING FOOTPRINT CONTAINED IN SET BACK REQUIREMENTS.
 4. LEAST OPPOSITION FROM COUNTY AND COMMUNITY.
 5. ENHANCES EXISTING STRUCTURE, ARCHITECTURALLY AND IN FUNCTIONALITY.

- CONS**
1. INTERRUPTION OF ACTIVITIES DURING CONSTRUCTION.

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FEASIBILITY STUDY

122232 BRISTOW ROAD
 BRISTOW, VIRGINIA 20136

SP 1.5

PROPOSED SITE AND BUILDING FOOTPRINT PLAN



LEGEND

ITEM	SQ. FT.
EXISTING SANCTUARY	1,400
EXISTING CHANCEL	330
TWO STORY EDUCATIONAL WING WITH BASEMENT	4,200
NEW AIRLOCK - ENTRY	100
NEW ONE STORY ADMIN. ADDITION	1,000
NEW ONE STORY ADMIN - EDUCATIONAL ADDITION	1,180
TOTAL SQUARE FOOTAGE	8,210

- 1. EXISTING WING TO BE DEMOLISHED.
- 2. NEW FIRST FLOOR WITH ADMIN. AND CLASSROOMS.
- 3. NEW SECOND FLOOR WITH CLASSROOMS.
- 4. NEW BASEMENT WITH FELLOWSHIP HALL.
- 5. BASEMENT TO HAVE WALK OUT.
- 6. CLASSROOMS MAYBE INCORPORATED INTO
- 7. FELLOWSHIP HALL CONFIGURATION.
- 8. WARMING KITCHEN.
- 9. STORAGE.

ESTIMATED COST **325K**

- 1. NEW FIRST FLOOR ADMIN SPACE.
- 2. NEW EGREE STAIR.
- 3. NEW ADA RESTROOMS.

ESTIMATED COST **150K**

- 1. NEW ADMIN SPACE.
- 2. NEW CHOIR SPACE.
- 3. NEW CLASSROOMS.
- 4. STORAGE.

ESTIMATED COST **120K**

OPTIONAL 600 SQ. FT. SECOND FLOOR ESTIMATED COST **90 K**

OPTIONAL 600 SQ. FT. BASEMENT ESTIMATED COST **54 K**

- 1. NEW ONE STORY AIRLOCK - ENTRY

ESTIMATED COST **20K**

ESTIMATED CONSTRUCTION COST (INCLUDING ENTRY) **615K**
WITHOUT OPTIONS

ESTIMATED CONSTRUCTION COST WITH OPTIONS **759K**

- PROS**
- 1. INCREASE OF CLASSROOMS.
 - 2. ADDITION OF ADMIN. SPACE.
 - 3. BUILDING FOOTPRINT CONTAINED IN SET BACK REQUIREMENTS.
 - 4. LEAST OPPOSITION FROM COUNTY AND COMMUNITY.

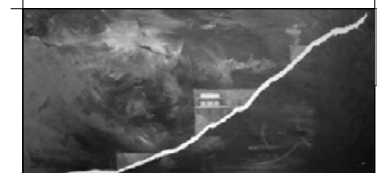
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FEASIBILITY STUDY

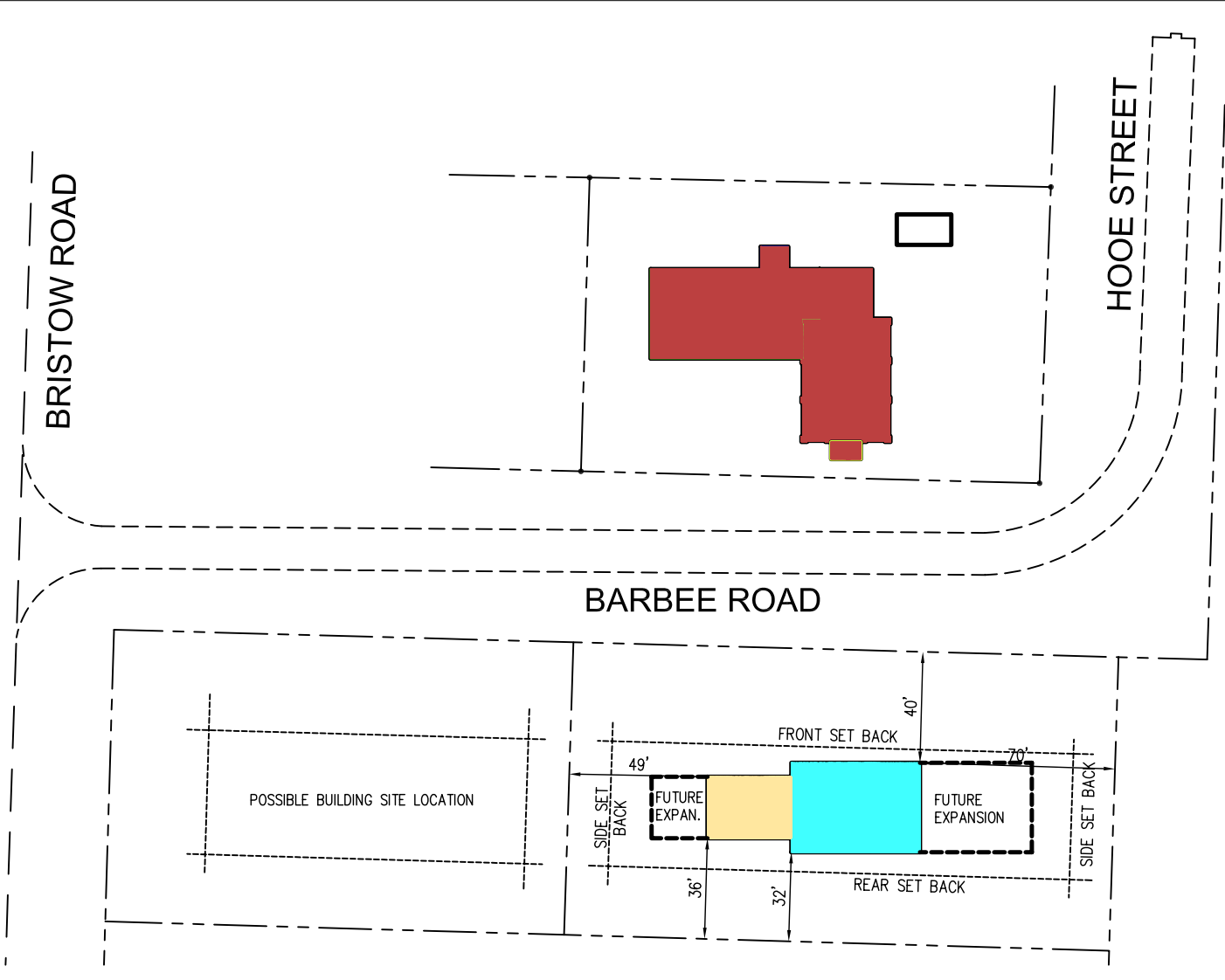
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SCALE: 1" = 60'-0"
P57 # 041202
DATE: 02.25.2005

SP 1.6

PROPOSED SITE AND BUILDING FOOTPRINT PLAN



LEGEND

ITEM	SQ. FT.
EXISTING TO REMAIN	
NEW ADMIN WING	1,400
NEW EDUCATIONAL WING	4,200
TOTAL SQUARE FOOTAGE	5,600
1. NEW ONE STORY WING 2. PASTOR'S OFFICE 3. STAFF OFFICES 4. LIBRARY 5. BASEMENT STORAGE	
ESTIMATED COST	130K
1. NEW TWO STORY WING 2. CLASSROOMS 3. RESTROOMS 4. EGRESS STAIR 5. BASEMENT STORAGE OR CLASSROOM	
ESTIMATED COST	300K
ESTIMATED CONSTRUCTION COST	430K

- PROS**
1. NEW BUILDING WITH LOWER COST.
 2. LEAST OPPOSITION FROM COUNTY AND COMMUNITY.
 3. FUTURE EXPANSION POSSIBLE.
 4. REHAB OF EXISTING SANCTUARY MAYBE PHASE FOR FUTURE.
 5. EXISTING WING MAYBE CONVERTED INTO FELLOWSHIP HALL, AT FUTURE DATE, WITH MINIMUM INTERRUPTION.

- CONS**
1. EXISTING SPETIC FIELD WILL NEED TO BE RELOCATED AND APPROVED BY COUNTY.

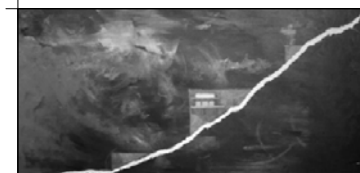
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FEASIBILITY STUDY

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SP 1.7